

ORDINANCE NO. 3764

AN ORDINANCE making an appropriation of \$172,438 to the County Road Construction Fund and of \$410,675 to the Park Acquisition and Development Fund from the Housing and Community Development Fund; cancelling projects; amending Ordinance 3492, Section 52; revising the 1978 Capital Improvement Program and amending Ordinance No. 3492, Sections 72 and 73, Attachment No. 1, as amended.

PREAMBLE:

The 1978 Housing and Community Development Program was approved by Ordinance No. 3601. 1978 appropriation levels for the Housing and Community Development Program were established in Ordinance No. 3492. It is the purpose of this ordinance to bring appropriations into balance with the anticipated grant award, a reduction of \$70,000; transfer expenditure authority to the County Road Construction and Park Acquisition and Development Funds from current and past year allocations; cancel five projects as county capital projects, since they will be accomplished by others; and to establish a Block grant capital appropriation level that reflects the level of county capital improvement activity.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in

the amount of \$172,438 to the County Road Construction Fund from the Housing and Community Development Block Grant Fund for the following named projects:

|  |           |
|--|-----------|
| North City Drainage and Pedestrian Improvements (CD-645), CIP Project No. 100378 | \$ 26,000 |
| Federal Way Pathways (CD-646), CIP Project No. 800778                            | \$ 12,000 |
| Park Lake Homes No. 1 (CD-656), CIP Project No. 601278                           | \$ 60,438 |
| Rosehill Walkways (CD-660), CIP Project No. 200378                               | \$ 54,000 |
| East Hill Access Road (CD-467), CIP Project No. 700378                           | \$ 20,000 |

(1977 Allocation)

SECTION 2. There is hereby approved and adopted an appropriation in

the amount of \$410,675 to the Park Acquisition and Development Fund from the Housing and Community Development Block Grant Fund for the following named projects:

|  |           |
|--|-----------|
| Park Facility for Handicapped (CD-689), CIP Project No. 007245 | \$ 70,000 |
|--|-----------|

|   |   |            |
|---|---|------------|
| 1 | Fall City Park Site (CD-178) —                              |            |
| 2 | CIP Project No. 070307                                      | \$ 90,960  |
| 3 | (Of the \$90,960, \$40,960 remains from a 1976 allocation.) |            |
| 4 | Maple Valley Trail (CD-684)                                 |            |
| 5 | CIP Project No. 007244                                      | \$ 110,000 |
| 6 | Tahoma Park (CD-707)  |            |
| 7 | CIP Project No. 081701                                      | \$ 35,000  |
| 8 | Coalfield Park (CD-572)                                     |            |
| 9 | CIP Project No. 081101                                      | \$ 58,000  |

10 (Of the \$58,000, \$28,000 is from a 1977 allocation.)

|    |                                |           |
|----|--------------------------------|-----------|
| 11 | White Center Park (CD-435/709) |           |
| 12 | CIP Project No. 070271         | \$ 46,715 |

13 (White Center Park has a total allocation of \$121,715. \$11,000 is from a  
14 1976 allocation, \$35,715 from a 1978 allocation, and \$75,000 is currently  
15 budgeted from a 1977 allocation.)

16 SECTION 3. The following projects are hereby canceled as county capital  
17 improvement projects;

- 18 North City YMCA Park, CIP Project No. 007022.
- 19 Val Vue S.D. Pedestrian Street Improvements, CIP Project No. 601278.
- 20 Kings Garden Walkway, CIP Project No. 100478.
- 21 Preston Water District 123 Improvements, CIP Project No. 770101.
- 22 Historic Preservation, CIP Project No. 002102.

23 SECTION 4. Ordinance No. 3492, Section 52, as amended, is hereby amended  
24 to read:

|    |                                   |  |
|----|-----------------------------------|--|
| 25 | Community Development Block Grant |  |
| 26 | Fund                              | (((\$11,074,995)) <u>\$9,485,116</u> ) |

27 SECTION 5. Ordinance No. 3492, Section 73, as amended, is hereby amended  
28 to read as follows:

|    |                          |                                       |
|----|--------------------------|---------------------------------------|
| 29 | County Road-Construction | (((\$3,256,500)) <u>\$3,428,938</u> ) |
| 30 | Park Acquisition and     |                                       |
| 31 | Development              | (((\$2,389,772)) <u>\$2,800,447</u> ) |
| 32 | Community Development    |                                       |
| 33 | Block Grant (CIP only)   | (((\$---27,500)) <u>\$1,607,936</u> ) |

SECTION 6. The project information sheets attached hereto are adopted to amend and revise the King County 1978 Capital Improvement Budget and Program; amending Ordinance No. 3492, Sections 72 and 73, Attachment No. 1 as amended.

INTRODUCED AND READ for the first time this 26<sup>th</sup> day of June, 19 78.

PASSED this day of July 10, 19 78.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

*Bernice Stern*  
Chairman

ATTEST:

*Dorothy M. Owens* DEPUTY  
Clerk of the Council

APPROVED this July day of 17, 19 78.

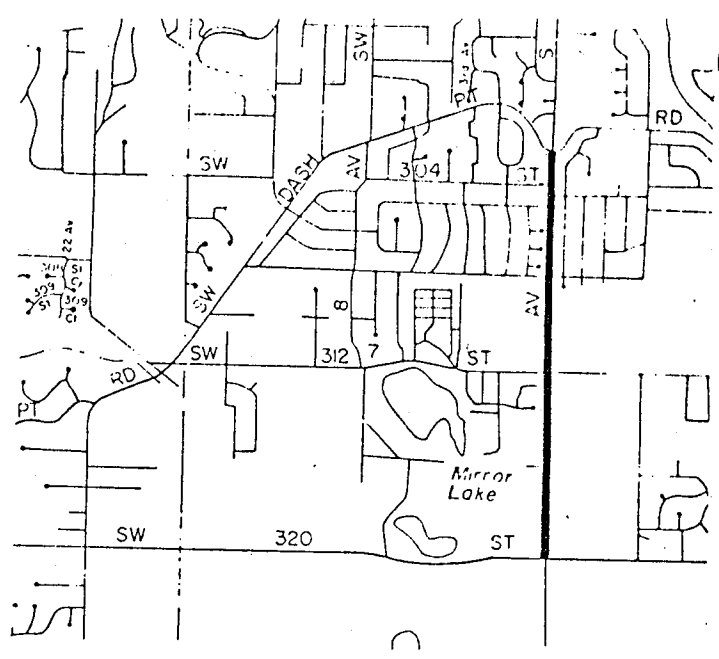
*[Signature]*  
King County Executive

1  
2  
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12  
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14  
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19  
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21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33

Council District: No. 7  
 CIP Planning Area: Federal Way  
 So. 320th Street and So. 301st Place.

shoulder with light bituminous surfacing .  
 pedestrian facilities and safety between  
 school and employment center.

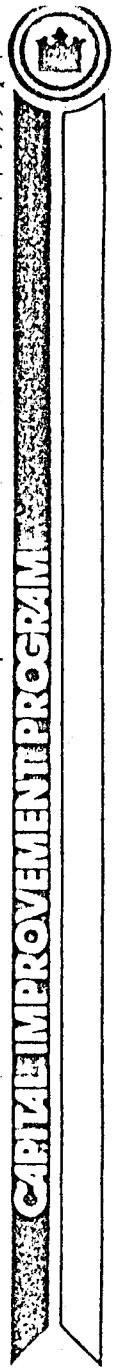
Status:  
 Project would start in July 1978  
 when H&CD funds are available.



Road Construction  
 and Street Construction  
 Planned Projects  
 by:

DEPARTMENT PRIORITY REQUEST ...  
 LOCATION - 1ST AVE SO (320TH - 301ST PL)  
 CIP PLANNING AREA - 005 FEDERAL WAY  
 COUNCIL DISTRICT - 007

| PRIOR YRS<br>EXPENDITURES | EXISTING<br>BUDGET | 1978<br>RECOMMENDED | PROGRAM PROJECTION IN THOUSANDS OF DOLLARS |      |      |      |             |
|---------------------------|--------------------|---------------------|--|------|------|------|-------------|
|                           |                    |                     | 1979                                       | 1980 | 1981 | 1982 | 1983        |
|                           |                    | 12,000              |  |      |      |      |             |
| 12,000                    |                    | 12,000              |  |      |      |      |             |
| 12,000                    |                    | 12,000              |  |      |      |      |             |
| -----                     |                    |                     |  |      |      |      |             |
|                           |                    | 12,000              |  |      |      |      |             |
|                           |                    | 12,000              |  |      |      |      |             |
| 12,000                    |                    | 12,000              |  |      |      |      |             |
|                           |                    | 12,000 - AVAILABLE  |  |      |      |      | - PENDING ) |



3764

Description:

Council District:  
CIP Planning Area:

Location: Bounded by Roxbury Street, S.W. 102nd Street, 8th Avenue S.W., and east to 2nd Avenue S.W.

Work Scope: Upgrade the condition of substandard streets with curbing and new streets.

Objective: Improve the living environment at Park Lake Homes in conjunction with other improvements scheduled or currently underway.

Cost Data:

Status:

Original Cost Estimate (1977) \$60,438

Work will begin in July, 1978  
H&CD funds are available.

Project Data:

|          |       |                            |
|----------|-------|----------------------------|
| FUND     | 386   | County Road Construction   |
| DEPT     | 0737  | Roads                      |
| FUNCTION | 54100 | Road & Street Construction |
| SERVICE  | 54157 | Specialized Projects       |
| PROGRAM  | 54177 | Discrete Projects          |

|        |                        |                 |
|--------|------------------------|-----------------|
| OPTION | PRIOR YRS EXPENDITURES | EXISTING BUDGET |
|--------|------------------------|-----------------|

3. CONSTRUCTION

|                          |        |
|--------------------------|--------|
| ....ANNUAL PROJECT TOTAL |        |
| ....78-83 PROJECT COST   | 60,438 |
| ....TOTAL PROJECT COST   | 60,438 |

REVENUE SOURCES

37246(A) Cont. Comm. Dev. Block

|                          |        |        |
|--------------------------|--------|--------|
| ....ANNUAL REVENUE TOTAL |        |        |
| ....TOTAL REVENUE        | 60,438 | 60,438 |

Neighborhood

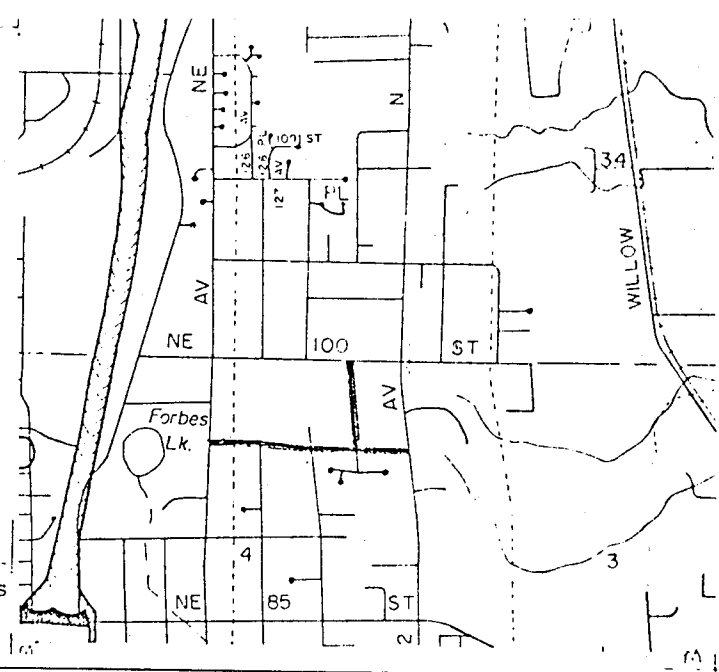
Council District:  
CIP Planning Area:

Shoulders of 4-8 feet in  
to be paved as walkways. Construction  
to be done on N.E. 95th St. (124th  
to 132nd Avenue N.E.) and 130th  
to N.E. 95th St. to N.E. 100th St.)

Accessibility and safety for  
(mostly children) going to and  
from Main Elementary School which  
is a focal point for community

Status:

1977) \$54,000 Work can begin in July, 1978 when funds  
become available.



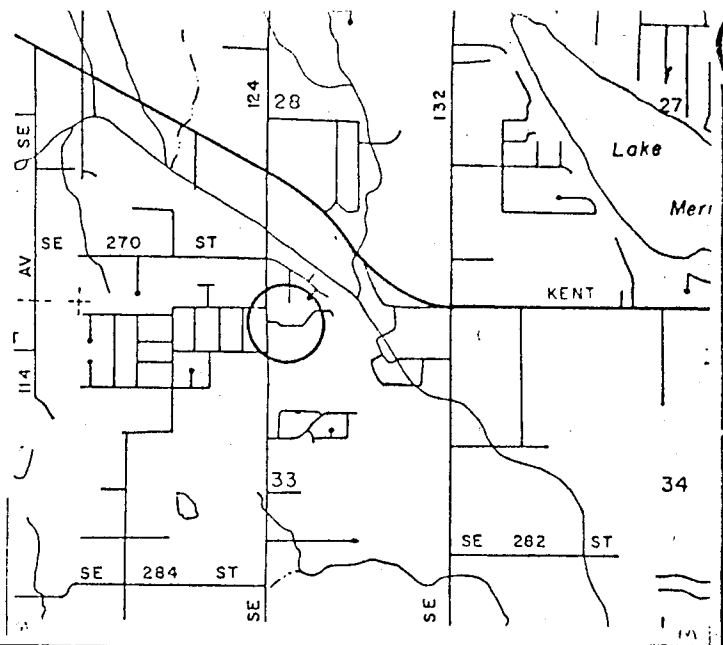
| Construction                 | AGENCY   | RESPONSIBLE ORG                                   |
|------------------------------|----------|---|
| Street Construction          |          | DEPARTMENT PRIORITY REQUEST                       |
| Capital Projects             |          | LOCATION Rose Hill                                |
|                              |          | CIP PLANNING AREA 007 Eastside                    |
|                              |          | COUNCIL DISTRICT 003                              |
| *** CAPITAL IMPROVEMENTS *** |          | *** PROGRAM PROJECTION IN THOUSANDS OF DOLLARS*** |
| PRIOR YEAR                   | EXISTING | 1978  |
| EXPENDITURES                 | BUDGET   | REQUEST   |
|                              |          | 1979 1980 1981 1982 1983                          |
|                              | 54,000   |   |
|                              | 54,000   |   |
|                              | 54,000   |   |
| \$ 54,000                    |          |   |
| \$ 54,000                    | PENDING  | \$  |

Council District:  
 CIP Planning Area:

at approx. S.E. 274th St.

ss road.

tional access to low income housing area.



**Status:**

0,000 - - - - - Recently transferred to King County from  
 Housing Authority.

Construction            AGENCY 70            RESPONSIBLE ORG            1695  
 DEPARTMENT PRIORITY REQUEST -  
 et Construction            LOCATION 124th Ave. S.E. at approx. S.E. 274th St.  
 Projects            CIP PLANNING AREA 009 - Kent/Auburn  
 ojects            COUNCIL DISTRICT 009

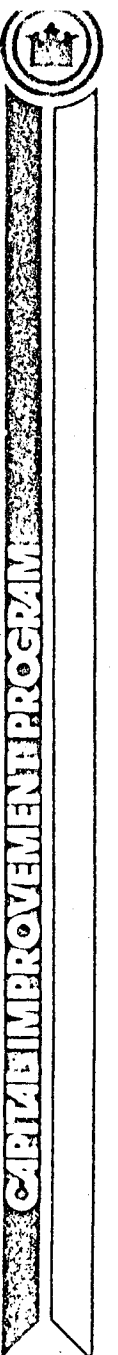
\*\*\* CAPITAL IMPROVEMENTS \*\*\*  
 OR YEAR    EXISTING    1978            \*\*\* PROGRAM PROJECTION IN THOUSANDS OF DOLLARS \*\*\*  
 ENDITURES    BUDGET    REQUEST    1979    1980    1981    1982    1983

20,000

20,000

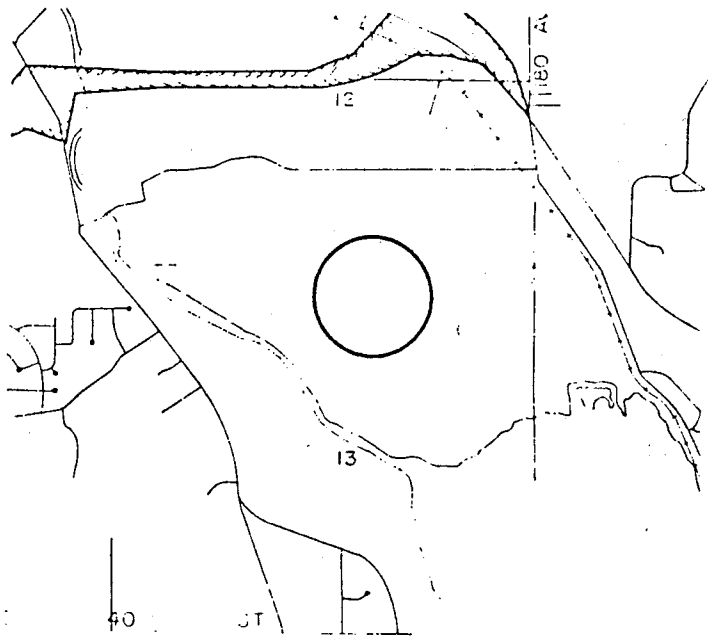
20,000

20,000  
 20,000            PENDING    \$



ty Development project will provide an  
 ally handicapped and others. This park  
 rtunity for the blind to experience  
 significant natural area within an urban  
 d be unique to this area. Research  
 or Park will be conducted to assure that  
 ble to those for whom it is designated.

Council District: No. 3  
 CIP Planning Area: Eastside



Status:

\$70,000

Acquisition & Development  
 - 337 Acquisition & Development  
 & Recreation  
 CIP  
 al Facilities

DEPARTMENT PRIORITY REQUEST ...  
 LOCATION - MARYMOOR PARK  
 CIP PLANNING AREA - 007 EASTSIDE  
 COUNCIL DISTRICT - 003

| PRIOR YRS<br>EXPENDITURES | EXISTING<br>BUDGET | 1976<br>RECOMMENDED | PROGRAM PROJECTION IN THOUSANDS OF DOLLARS |      |      |      |      |
|---------------------------|--------------------|---------------------|--|------|------|------|------|
|                           |                    |                     | 1979                                       | 1980 | 1981 | 1982 | 1983 |
|                           |                    | 70,000              |  |      |      |      |      |
|                           |                    | 70,000              |  |      |      |      |      |

70,000

70,000

omm. Dev. Block

70,000

70,000

70,000

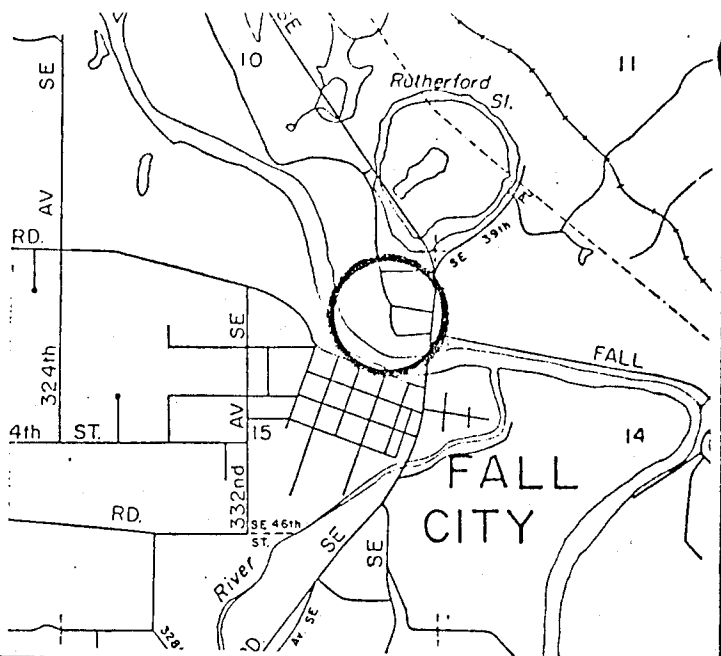
( 70,000 - AVAILABLE

- PENDING )



Project (\$90,960) shall  
 construction of the 26  
 plan has been

Council District: No. 3  
 CIP Planning Area: Snoqualmie



Status:  
 Site acquired under a  
 redemptive deed which  
 will expire in September,  
 1978.

\$90,960

on & Development AGENCY RESPONSIBLE ORG  
 Acquisition DEPARTMENT PRIORITY REQUEST  
 tion LOCATION - Fall City/Snoqualmie River  
 CIP PLANNING AREA - 014 Snoqualmie Valley  
 COUNCIL DISTRICT - 006

| *** CAPITAL IMPROVEMENTS *** |          | *** PROGRAM PROJECTION IN THOUSANDS OF DOLLARS *** |      |      |      |      |      |
|------------------------------|----------|--|------|------|------|------|------|
| PRIOR YEAR                   | EXISTING | 1978   | 1979 | 1980 | 1981 | 1982 | 1983 |
| EXPENDITURES                 | BUDGET   | REQUEST  |      |      |      |      |      |
|                              |          | \$ 9,000   |      |      |      |      |      |
|                              |          | 77,060   |      |      |      |      |      |
|                              |          | 4,000  |      |      |      |      |      |
|                              |          | 900  |      |      |      |      |      |
|                              |          | 90,960   |      |      |      |      |      |

ck Grant 90,960

\$ 90,960

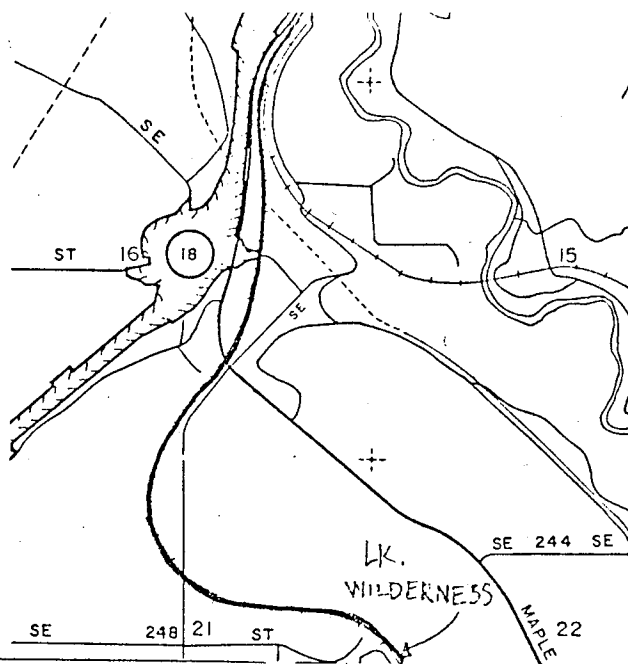
\$ 90,960 PENDING \$



Maple Valley to Lake Wilderness Trail

Council District: No. 9  
CIP Planning Area: S.E. Central

Approximately three and one-half miles of abandoned railroad  
Maple Valley and the NE shore of Lake Wilderness. It



Status:

\$110,000

Acquisition and Development  
0337 - Acquisition  
& Recreation  
- CIP

DEPARTMENT PRIORITY REQUEST ...  
LOCATION - RR LINE MAPLE VALLEY-L.WILDERNESS  
CIP PLANNING AREA - 012 SOUTH EAST CENTRAL  
COUNCIL DISTRICT - 009

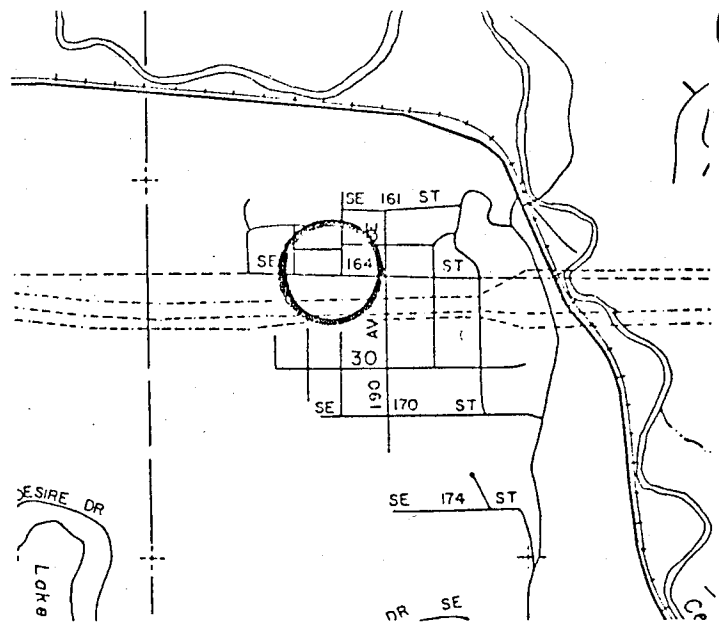
|                     | PRIOR YRS<br>EXPENDITURES | EXISTING<br>BUDGET | 1978<br>RECOMMENDED | PROGRAM PROJECTION IN THOUSANDS OF DOLLARS |      |             |      |      |
|---------------------|---------------------------|--------------------|---------------------|--|------|-------------|------|------|
|                     |                           |                    |                     | 1979                                       | 1980 | 1981        | 1982 | 1983 |
| TRAILWAY            |                           |                    | 110,000             |  |      |             |      |      |
| TOTAL               |                           |                    | 110,000             |  |      |             |      |      |
|                     | 110,000                   |                    |                     |  |      |             |      |      |
|                     | 110,000                   |                    |                     |  |      |             |      |      |
| on Comm. Dev. Block |                           |                    | 110,000             |  |      |             |      |      |
| TOTAL               |                           |                    | 110,000             |  |      |             |      |      |
|                     | 110,000                   | ( 110,000          | - AVAILABLE         |  |      | - PENDING ) |      |      |



CAPITAL IMPROVEMENT PROGRAM

nd 188th Avenue S.E. has been  
is underway and construction  
DNSI for neighborhood parks has

Council District: No. 9  
CIP Planning Area: S.E. Central



CAPITAL IMPROVEMENT PROGRAM

\$64,500  
\$ 3,450

Status:  
Acquisition has been complete. Design  
and construction will be complete in  
1978.

ACQUISITION & DVLPMNT  
337/ACQUIST & DEV  
& RECREATION  
CIP  
NEIGHBORHOOD PARKS

DEPARTMENT PRIORITY REQUEST ...  
LOCATION - 190TH AVE SE & BONNEVILLE POWR  
CIP PLANNING AREA - 012 SOUTH EAST CENTRAL  
COUNCIL DISTRICT - 009

|        | PRIOY YRS<br>EXPENDITURES | EXISTING<br>BUDGET | 1978<br>RECOMMENDED | PROGRAM PROJECTION IN THOUSANDS OF DOLLARS |      |      |      |      |
|--------|---------------------------|--------------------|---------------------|--|------|------|------|------|
|        |                           |                    |                     | 1979                                       | 1980 | 1981 | 1982 | 1983 |
| ERING  |                           | 4,150              |                     |  |      |      |      |      |
| CF-WAY |                           | 22,429             |                     |  |      |      |      |      |
|        |                           | 24,000             | 35,000              |  |      |      |      |      |
|        |                           | 6,568              |                     |  |      |      |      |      |
| AL     | 12,571                    | 57,147             |                     |  |      |      |      |      |

104,718

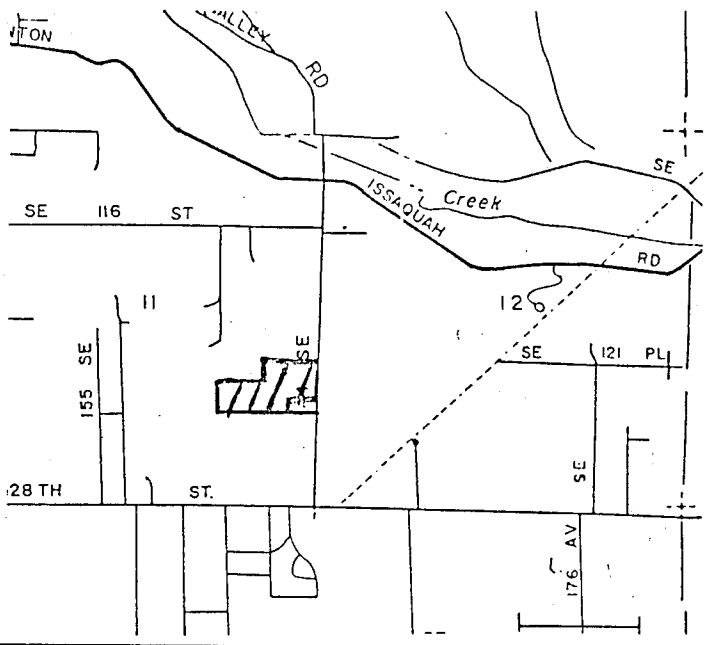
|                  |        |        |  |
|------------------|--------|--------|--|
| ATION FONDS      |        | 57,147 |  |
| Comm. Dev. Block |        | 35,000 |  |
| AL               | 12,571 | 57,147 |  |

104,718

( 92,147 - AVAILABLE - PENDING )

ading of small playfield, grading  
imeter fencing. The funds were  
Community Development Block Grant

Council District: 006  
CIP Planning Area: Central



\$102,669  
Status: Scheduled for 1977.

ACQUISITION & DVLPMNT  
337/ACQUIST & DEV  
RECREATION  
CIP  
NEIGHBORHOOD PARKS

DEPARTMENT PRIORITY REQUEST ...  
LOCATION - N OF SE 128TH OFF OF 164TH SE  
CIP PLANNING AREA - 008 CENTRAL  
COUNCIL DISTRICT - 006

|            | PRIOR YRS<br>EXPENDITURES | EXISTING<br>BUDGET | 1978<br>REQUEST     | PROGRAM PROJECTION IN THOUSANDS OF DOLLARS |      |      |      |             |
|------------|---------------------------|--------------------|---------------------|--|------|------|------|-------------|
|            |                           |                    |                     | 1979                                       | 1980 | 1981 | 1982 | 1983        |
|            |                           |                    | 58,000              |  |      |      |      |             |
|            | 74,669                    |                    |                     |  |      |      |      |             |
|            | 132,669                   |                    |                     |  |      |      |      |             |
| DIV. BLOCK |                           |                    | 58,000              |  |      |      |      |             |
|            | 74,669                    |                    |                     |  |      |      |      |             |
|            | 132,669                   |                    |                     |  |      |      |      |             |
|            |                           |                    | ( 58,000- AVAILABLE |  |      |      |      | - PENDING ) |

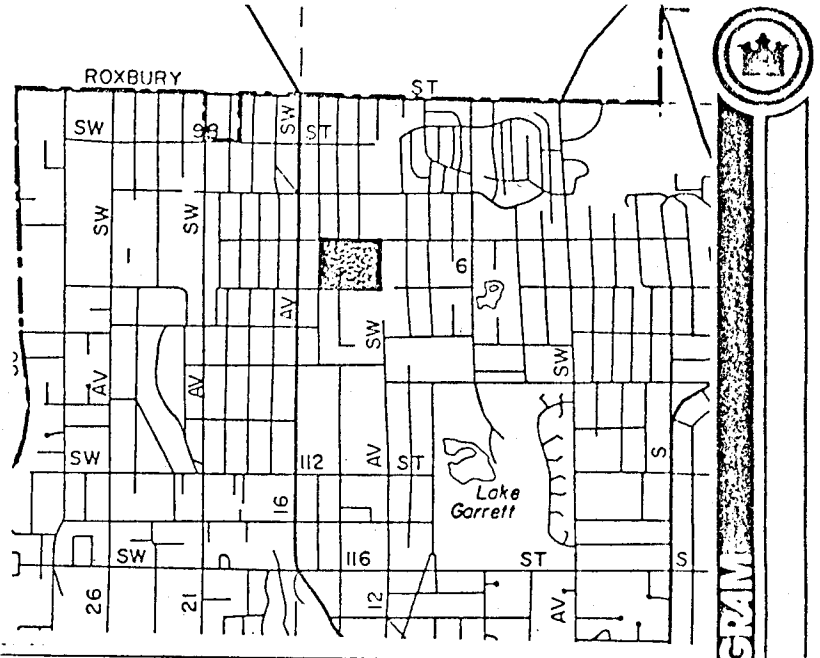
Council District: No. 8  
 CIP Planning Area: West Central

vide for the rebuilding of the grandstand, improving  
 vity Center. An amount of \$48,480 from the EDA  
 ng 1977 for lighting four tennis courts. An amount  
 1978 to rebuilding the stadium destroyed by fire.  
 tral Community Allocation \$38,061 and Regional

\$11,000 from CD-210 and  
 r renovation of the  
 program year \$35,715  
 CD-709 for a White  
 at the library, building.

\$7,900

**Status:**  
 The existing budget, together with the in-  
 surance settlement and the 1978 recommended  
 budget will provide for the activity center,  
 recreation and stadium reconstruction. A  
 design consultant is currently engaged in  
 the design of both structures.



tion & Development AGENCY RESPONSIBLE ORG  
 Acq. & Dev. DEPARTMENT PRIORITY REQUEST 1  
 Location LOCATION White Center  
 CIP PLANNING AREA 004 West Central  
 COUNCIL DISTRICT 008

| *** CAPITAL IMPROVEMENTS *** |                 |              | *** PROGRAM PROJECTION IN THOUSANDS OF DOLLARS *** |      |      |      |      |
|------------------------------|-----------------|--------------|--|------|------|------|------|
| PRIOR YEAR EXPENDITURES      | EXISTING BUDGET | 1978 REQUEST | 1979   | 1980 | 1981 | 1982 | 1983 |
|                              |                 | 12,100       |  |      |      |      |      |
|                              | 418,959         | 34,148       |  |      |      |      |      |
|                              | 33,698          |              |  |      |      |      |      |
|                              | 484             | 467          |  |      |      |      |      |
| 98,127                       | 453,141         | 46,715       |  |      |      |      |      |

|           |         |        |
|-----------|---------|--------|
| Grant '77 | 45,697  |        |
| ond       | 267,214 |        |
| sc.       | 65,230  |        |
| Block     | 75,000  | 46,715 |
| 98,127    | 453,141 | 46,715 |

597,983  
 499,856 PENDING \$

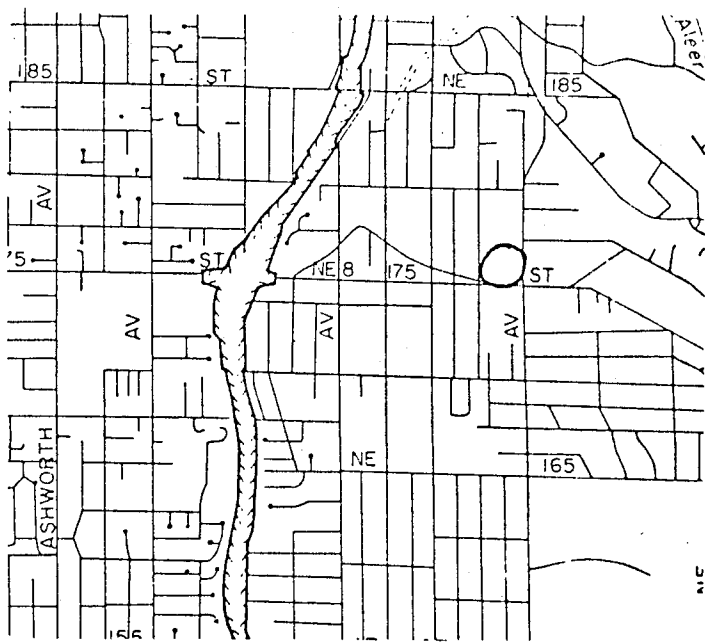


CAPITAL IMPROVEMENT PROGRAM

City, P.M.C.A. Park

Council District: No. 1  
 CIP Planning Area: Shoreline

ng County park system. This  
 n City Y.M.C.A. property currently  
 blighted area. It will provide  
 ies for children, families and  
 is sponsored by the Greater Seattle  
 (D-682-78)..



\$26,000

Status: Project will be  
 accomplished by the North  
 City YMCA. Cancelled as a  
 County project.

CITY DEV BLOCK GRANT  
 CITY DEVL ADMIN-246  
 NG/COMMUN DEVELOP  
 TIES  
 LOCATION

DEPARTMENT PRIORITY REQUEST ...  
 LOCATION - NE 175TH & 12TH (NO CITY-YMCA)  
 CIP PLANNING AREA - 002 SHORELINE  
 COUNCIL DISTRICT - 001

PRIOY YRS  
 EXPENDITURES

EXISTING BUDGET  
 26,000  
 1978 RECOMMENDED  
 - 26,000  
 -----  
 26,000  
 - 26,000

PROGRAM PROJECTION IN THOUSANDS OF DOLLARS  
 \*\*\*\*\*  
 1979 1980 1981 1982 1983

KNMENT

26,000 - 26,000

L

26,000 - 26,000

( - AVAILABLE

- PENDING )

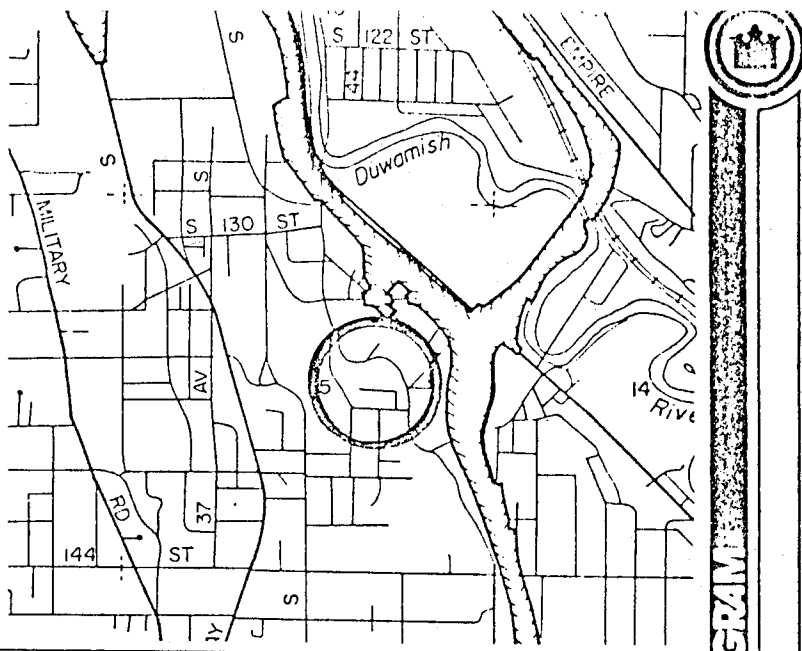
CITY IMPROVEMENT PROGRAM

Council District: No. 8  
CIP Planning Area: West Central

es are S. 130th St., Macadam Road, South 144th Street,  
South.

n 4 or 5 streets, and complete paving of roads to  
ions affected by sewer construction.

pedestrian access as a follow on the sewer construction  
D program.



Status:

\$42,110

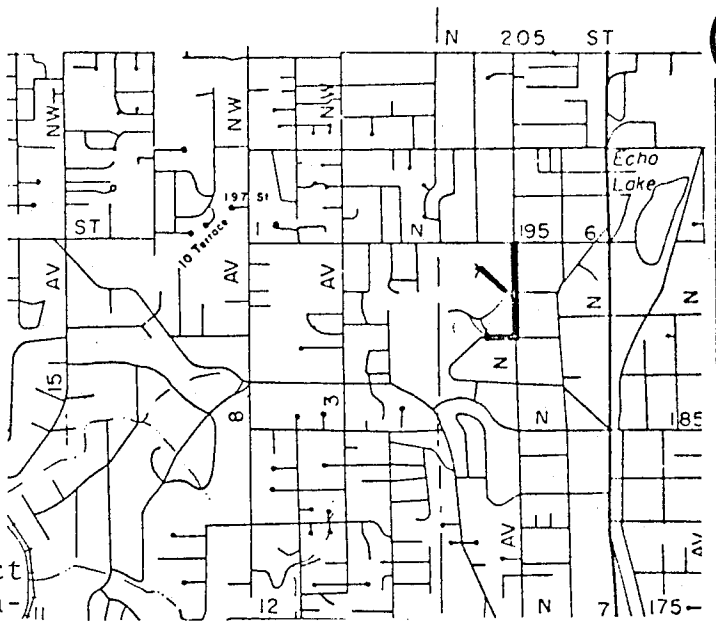
Project cancelled as a County CIP item.  
Needs funds in the amount of \$12,641  
will be provided to the Val-Vue Sewer  
District to carry-out the project  
purpose.



CAPITAL IMPROVEMENT PROGRAM

Kings Garden at  
ue N.  
ing sidewalks and  
walks.  
and mobility of elderly  
Garden and increase safety  
ood traffic.

Council District: No. 1  
CIP Planning Area: Shoreline



**Status:**

Cancelled as a County capital improvement. Project will be accomplished by non-profit group.

\$15,000

CITY DEV BLOCK GRANT  
CITY DEVL ADMIN-246  
P.G./COMMUN DEVELOP  
TIES  
CONSTRUCTION

DEPARTMENT PRIORITY REQUEST ...  
LOCATION - 193RD AND FREMONT  
CIP PLANNING AREA - 002 SHORELINE  
COUNCIL DISTRICT - 001

PRIOR YRS  
EXPENDITURES

EXISTING  
BUDGET

1978  
RECOMMENDED

PROGRAM PROJECTION IN THOUSANDS OF DOLLARS  
\*\*\*\*\*  
1979 1980 1981 1982 1983

( - AVAILABLE

- PENDING )



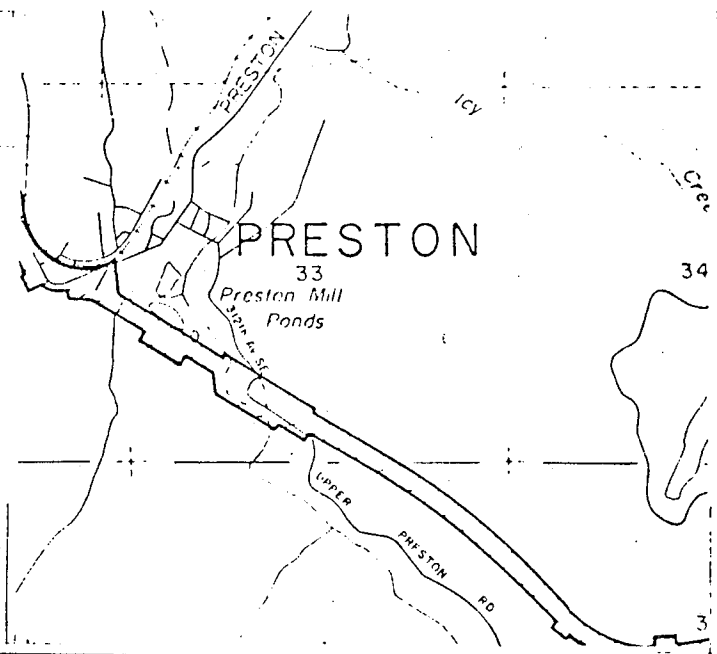


Council District: No. 3  
CIP Planning Area: Snoqualmie Valley

well, pump and water distribution system  
23. Housing and Community Development funds  
(50%) of the costs, not to exceed \$65,000.  
on the outcome of the water study and revalidation  
land use and growth implications.

Status:

\$65,000



\* Project cancelled as a County Capital improvement project. This project is currently being implemented by the water district. See project CD-428 for budget information.



CAPITAL IMPROVEMENT PROGRAM

Historic Preservation & Rehabilitation Program

Council District: N.A.  
CIP Planning Area: Countywide

Use of funds for the acquisition of historic sites  
and/or rehabilitation of historic structures. Grants of  
acquisition and/or rehabilitation of historic  
structures to public ownership. Special historic preservation  
of historic structures which are to remain in private

Status:

\$75,000

Project cancelled as a Capital Improvement Activity.  
See CD 642 in the block grant operating program.

